

Employee Comparisons

All Funds				
	Employee FTE		Student Enrollment FTE	
	2009-10	2014-15	2009-10	2014-15
District	77	77	0	0
Central	621	677	7,686	7,634
North	428	471	5,448	5,494
South	429	470	5,913	5,729
SVI	62	50	823	405
Total	1617	1745	19,870	19,262
Increase	128		Decrease	(608)

State Supported				
	Employee FTE		Student Enrollment FTE	
	2009-10	2014-15	2009-10	2014-15
District	68	66	0	0
Central	519	531	5,908	4,855
North	375	395	4,388	3,941
South	353	371	4,774	4,450
SVI	55	44	775	386
Total	1370	1407	15,845	13,632
Increase	37		Decrease	(2,213)

2009-10 Employee FTE - All Funds						
	Classified	Admin	Prof/Tech	Teaching	Non-teach	Total
District	37	9	31	0	1	77
Central	206	36	41	295	44	621
North	124	29	39	218	18	428
South	124	28	42	215	19	429
SVI	13	5	11	32	1	62
	504	107	164	760	83	1617

Note: Totals may not add due to rounding per SBCTC

2014-15 Employee FTE - All Funds							Change
	Classified	Admin	Prof/Tech	Teaching	Non-teach	Total	
District	30	11	37	0	0	77	0
Central	204	34	54	310	75	677	56
North	130	32	54	222	33	471	43
South	133	46	51	210	30	470	41
SVI	13	2	11	24	0	50	-12
	510	125	207	766	138	1745	128

Note: Totals may not add due to rounding per SBCTC

Increase 6 18 43 6 55 128

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2009-10 Employee FTE - State Supported						
	Classified	Admin	Prof/Tech	Teaching	Non-teach	Total
District	36	7	24	0	1	68
Central	161	31	28	283	17	519
North	107	23	27	211	8	375
South	102	20	29	195	8	353
SVI	13	4	6	31	1	55
	419	85	114	720	35	1370

Note: Totals may not add due to rounding per SBCTC

2014-15 Employee FTE - State Supported							Change
	Classified	Admin	Prof/Tech	Teaching	Non-teach	Total	
District	29	8	28	0	0	66	-2
Central	156	27	32	301	16	531	12
North	105	25	35	219	10	395	20
South	104	32	31	198	8	371	18
SVI	12	2	6	24	0	44	-11
	406	94	132	742	34	1407	37

Note: Totals may not add due to rounding per SBCTC

Increase	-13	9	18	22	-1	37
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Per SBCTC, these are the four categories of employees:

Classified Support Staff

Support staff who work under a set of conditions established by civil service rules or collective bargaining agreements.

Professional/Technical

This category includes managers of college programs. Also included is non-managerial professional staff such as counseling/advising specialists, student placement coordinators, and principal assistants to chief

Administrative

Includes the chief officers, vice presidents, deans and associate deans in instruction and student services, and directors of major programs. This group is exempt from the jurisdiction of the civil service system and

Faculty

Includes teaching and non-teaching employees. Non-teaching employees include counselors and librarians.